



# COMMITTEE ON RULES

*I Mina'Trenta na Libeslaturan Guåhan* • 30th Guam Legislature

155 Hesler Place, Hagatña, Guam 96910 • tel: (671)472-7679 • fax: (671)472-3547 • roryforguam@gmail.com

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November 10, 2010

**Memorandum**

**To: Pat C. Santos**  
Clerk of the Legislature

**From: Senator Rory J. Respicio**   
Chairperson, Committee on Rules

**Subject: Fiscal Notes**

*Hafa Adai!*

Attached please find the fiscal notes for the bills number listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

Bills No.:

460-30 (COR)	468-30 (COR)
462-30 (COR)	470-30 (COR)
463-30 (COR)	471-30 (COR)
464-30 (COR)	472-30 (COR)
465-30 (COR)	473-30 (COR)
466-30 (COR)	475-30 (COR)
467-30 (COR)	483-30 (COR)

Please forward the same to MIS for posting on our website. Please contact me, should you have any questions regarding this matter.

*Si Yu'os ma'åse'!*

2010 NOV 10 AM 9:53

**Bureau of Budget & Management Research  
Fiscal Note of Bill No. 467-30 (COR)**

**AN ACT TO AMEND SUBSECTION (a) OF §3107 OF CHAPTER 3 OF TITLE 22, GUAM CODE ANNOTATED, RELATIVE TO THE COMPENSATION FOR PUBLIC SAFETY PERSONNEL WHO PERFORM WORK IN SHIFTS.**

**Department/Agency Appropriation Information**

<b>Dept./Agency Affected:</b> Guam Police Department	<b>Dept./Agency Head:</b> Ricardo Leon Guerrero, Acting
<b>Department's General Fund (GF) appropriation(s) to date:</b>	25,676,124
<b>Department's Other Fund (Specify) appropriation(s) to date:</b>	570,110
<b>Total Department/Agency Appropriation(s) to date:</b>	26,246,234

**Fund Source Information of Proposed Appropriation**

	General Fund:	(Specify Special Fund):	Total:
FY 2009 Unreserved Fund Balance		\$0	\$0
FY 2011 Adopted Revenues	\$535,231,228	\$0	\$535,231,228
FY 2011 Appro. (P.L. 30-167)	(\$535,231,228)	\$0	(\$535,231,228)
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Estimated Fiscal Impact of Bill**

	One Full Fiscal Year	For Remainder of FY 2011 (if applicable)	FY 2012	FY 2013	FY 2014	FY 2015
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

- Does the bill contain "revenue generating" provisions? / / Yes /x/ No  
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /x/ N/A / / Yes / / No  
If no, what is the additional amount required? \$ \_\_\_\_\_ / / N/A
- Does the Bill establish a new program/agency? / / Yes /x/ No  
If yes, will the program duplicate existing programs/agencies? / / N/A / / Yes /x/ No  
Is there a federal mandate to establish the program/agency? / / Yes /x/ No
- Will the enactment of this Bill require new physical facilities? / / Yes /x/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /x/ Yes / / No  
/ / Requested agency comments not received by due date / / Other: \_\_\_\_\_

Analyst: M. Quinata Date: 10/11/10 Director: Bertha M. Duenas Date: NOV 05 2010  
M. Quinata 104410 ccc Bertha M. Duenas, Director

**Footnotes:**  
The bill has a potential for additional funding due to the increase of regular hours to be paid. However, in its present form that impact cannot be determined at this time. Comments from the Guam Police Department show support for the bill.